



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	247199 BALAI BESAR STANDARDISASI DAN PELAYANAN JASA INDUSTRI KULIT, KARET, DAN PLASTIK	PAGU REALISASI	14,463,460,000 14,395,872,866 (99.53%)	8,083,871,000 7,769,796,928 (96.11%)	1,101,305,000 1,087,183,316 (98.72%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	23,648,636,000 23,252,853,110 (98.33%)
		SISA	67,587,134	314,074,072	14,121,684	0	0	0	0	0	0	395,782,890
GRAND TOTAL		PAGU REALISASI	14,463,460,000 14,395,872,866 (99.53%)	8,083,871,000 7,769,796,928 (96.11%)	1,101,305,000 1,087,183,316 (98.72%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	23,648,636,000 23,252,853,110 (98.33%)
		SISA	67,587,134	314,074,072	14,121,684	0	0	0	0	0	0	395,782,890